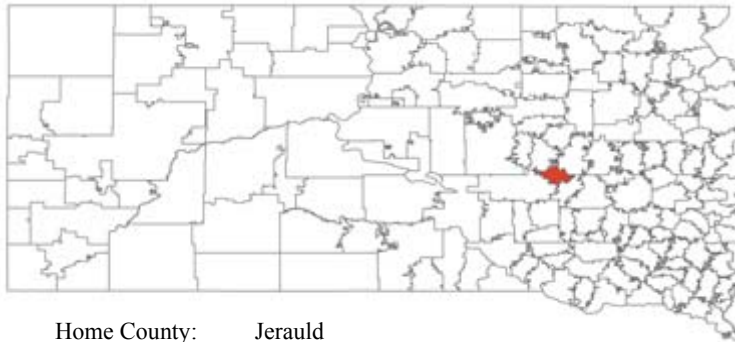


2002-2003 Profile of Alpena School District 36-1

301 Main St., Alpena, SD 57312



Home County: Jerauld
Area in Square Miles: 137
2002 K-12 Fall Enrollment: 17

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$311,711	\$62,945	\$48,820	\$0
County	\$8,868	\$0	\$0	\$0
State	\$148,046	\$0	\$2,798	\$0
Federal	\$98,721	\$0	\$10,941	\$0
Total	\$567,346	\$62,945	\$62,559	\$0

State Aid

General Aid	\$136,917
Special Education	\$2,798
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$139,715

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$531
IDEA Part B	\$10,410
Total	\$10,941

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$403,477	\$48,662	\$54,739	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$27,781	\$0	\$11,765	\$0
Administration Services	\$112,177	\$0	\$0	\$0
Transportation Services	\$3,332	\$10,700	\$5,915	\$0
Other Support Services	\$163,389	\$17,820	\$0	\$0
Community Services	\$18,173	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$13,318	\$0	\$0
Co-Curricular	\$9,057	\$0	\$0	\$0
Total Expenditures	\$737,386	\$90,500	\$72,419	\$0

Ending Fund Balance

General	\$142,470
Capital Outlay	\$94,441
Special Education	\$21,031
Pension	\$0

Cost per ADM

General Fund Only	\$42,479
Educational Funds*	\$45,246

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$0	\$0

2002 Taxable Valuations

Agricultural	\$32,857,159
Owner Occupied	\$3,301,980
Non-Ag Z	\$1,261,590
Other Non-Ag/Utilities	\$3,594,223
Total	\$41,014,952

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.18
Non-Ag Z	\$6.57
Owner Occupied	\$8.34
Other Non-Ag/Utilities	\$17.87
Special Education	\$1.22
Capital Outlay	\$1.39
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	1
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	0
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	1

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	0
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	0
Day Program	0
Home / Hospital Program	0
Total	1

Student Data	
PK-12 Enrollment	17
Open Enrolled Students Rec'd	2
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	65.0%
% Special Needs Students	5.9%
Students Transported	0
Student to Staff Ratio	2.0
District Attendance Rate	93.7%
Number of Graduates	4

Teaching Staff Data	
Average Teacher Salary	\$22,418
Experience Adjusted Salary	\$24,281
Avg Years of Experience	12.1
% with Advanced Degrees	11.1%
Certified Instructional Staff	8.3
Classroom Staff	0.0

ADM Data	
ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	21.517

Enrollment		
	ADA	ADM
K-8	10.391	11.000
9-12	5.473	5.931
Total	15.864	16.931

	Stanford Achievement Test Series, Tenth Edition (SAT10)													
	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math														
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	1	0	2	0	2	0	2	0	1	0	2	0	2	0

No assessment data are reported when less than ten students were tested.

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9		